



NIMPA History and Rate/ECA Information

May 2025

NIMPA History

- Formed in 2004
- Purpose: Effect Joint Development of Electric Energy Resources
- Members: Cities of Batavia, Geneva, and Rochelle
- Generation Asset: 7.6% Share of Prairie State Generating Company



NIMPA Rates

- NIMPA's Rates Contain Four Components:
 - Energy Charge
 - Demand Charge
 - Capital Addition Charge
 - Energy Cost Adjustment (ECA) Adder or Refund



NIMPA Energy Cost Adjustment

- NIMPA Sets Rates to Members Annually
- Any Difference Between Rates and Actual Costs Is Balanced via an Energy Cost Adjustment
- If NIMPA's Costs Are Higher than Rates, Members Pay ECA Charge
- If NIMPA's Costs Are Lower than Rates, Members Receive ECA Refund



2025 ECA Refund

- NIMPA Is Contemplating a \$5,000,000 ECA Refund for 2025
 - Vote Expected at May 2025 NIMPA Board Meeting
 - If Approved, Refund Would Be Evenly Pro-Rated from May through December
- Refund Would Be Proportionate to Members' Interest in NIMPA

	<u>MW Share</u>	<u>% Share</u>	<u>ECA Refund Share</u>
Batavia	55	45.8%	2,291,667
Geneva	35	29.2%	1,458,333
Rochelle	30	25.0%	1,250,000
	120	100.0%	5,000,000



Stable NIMPA Rate History

NIMPA Rates to Members (\$ per MWh)

